

## PHS 398 TRAINING BUDGET, Period 1

Organizational DUNS:  Budget Type:  Project  Subaward/Consortium

Organization Name:

Start Date:  End Date:

### A. Stipends, Tuition/Fees

Number of Trainees

Full Time	Short Term		Stipends Requested (\$)	Tuition/Fees Requested (\$)	
<input type="checkbox"/>	<input type="checkbox"/>	Undergraduate:	<input style="width: 150px; height: 20px;" type="text"/>	<input style="width: 150px; height: 20px;" type="text"/>	
		Number Per Stipend Level:			
		First-Year/Soph. <input type="checkbox"/> Junior/Senior <input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>	Predoctoral: Single Degree	<input style="width: 150px; height: 20px;" type="text"/>	<input style="width: 150px; height: 20px;" type="text"/>	
<input type="checkbox"/>	<input type="checkbox"/>	Dual Degree	<input style="width: 150px; height: 20px;" type="text"/>	<input style="width: 150px; height: 20px;" type="text"/>	
<input type="checkbox"/>	<input type="checkbox"/>	<b>Total Predoctoral</b>	<input style="width: 150px; height: 20px;" type="text"/>	<input style="width: 150px; height: 20px;" type="text"/>	
		Postdoctoral:			
		Number Per Stipend Level:			
<input type="checkbox"/>	<input type="checkbox"/>	Non-degree Seeking	<input style="width: 20px; height: 20px; border: 1px solid black;" type="text"/> <input style="width: 20px; height: 20px; border: 1px solid black;" type="text"/> <input style="width: 20px; height: 20px; border: 1px solid black;" type="text"/> <input style="width: 20px; height: 20px; border: 1px solid black;" type="text"/> <input style="width: 20px; height: 20px; border: 1px solid black;" type="text"/> <input style="width: 20px; height: 20px; border: 1px solid black;" type="text"/> <input style="width: 20px; height: 20px; border: 1px solid black;" type="text"/> <input style="width: 20px; height: 20px; border: 1px solid black;" type="text"/>	<input style="width: 150px; height: 20px;" type="text"/>	<input style="width: 150px; height: 20px;" type="text"/>
<input type="checkbox"/>	<input type="checkbox"/>	Degree Seeking	<input style="width: 20px; height: 20px; border: 1px solid black;" type="text"/> <input style="width: 20px; height: 20px; border: 1px solid black;" type="text"/> <input style="width: 20px; height: 20px; border: 1px solid black;" type="text"/> <input style="width: 20px; height: 20px; border: 1px solid black;" type="text"/> <input style="width: 20px; height: 20px; border: 1px solid black;" type="text"/> <input style="width: 20px; height: 20px; border: 1px solid black;" type="text"/> <input style="width: 20px; height: 20px; border: 1px solid black;" type="text"/> <input style="width: 20px; height: 20px; border: 1px solid black;" type="text"/>	<input style="width: 150px; height: 20px;" type="text"/>	<input style="width: 150px; height: 20px;" type="text"/>
<input type="checkbox"/>	<input type="checkbox"/>	<b>Total Postdoctoral</b>	<input style="width: 150px; height: 20px;" type="text"/>	<input style="width: 150px; height: 20px;" type="text"/>	
<input type="checkbox"/>	<input type="checkbox"/>	Other:	<input style="width: 150px; height: 20px;" type="text"/>	<input style="width: 150px; height: 20px;" type="text"/>	
<b>Totals:</b>			<input style="width: 150px; height: 20px;" type="text"/>	<input style="width: 150px; height: 20px;" type="text"/>	
<b>Total Stipends + Tuition/Fees Requested</b>				<input style="width: 150px; height: 20px;" type="text"/>	

### B. Other Direct Costs

	Funds Requested (\$)
Trainee Travel	<input style="width: 150px; height: 20px;" type="text"/>
Training Related Expenses	<input style="width: 150px; height: 20px;" type="text"/>
Total Direct Costs from R&R Budget Form (if applicable)	<input style="width: 150px; height: 20px;" type="text"/>
Consortium Training Costs (if applicable)	<input style="width: 150px; height: 20px;" type="text"/>
<b>Total Other Direct Costs Requested</b>	<input style="width: 150px; height: 20px;" type="text"/>

### C. Total Direct Costs Requested (A + B)

### D. Indirect Costs

Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	Funds Requested (\$)
1. <input style="width: 350px; height: 25px;" type="text"/>	<input style="width: 50px; height: 20px;" type="text"/>	<input style="width: 150px; height: 20px;" type="text"/>	<input style="width: 150px; height: 20px;" type="text"/>
2. <input style="width: 350px; height: 25px;" type="text"/>	<input style="width: 50px; height: 20px;" type="text"/>	<input style="width: 150px; height: 20px;" type="text"/>	<input style="width: 150px; height: 20px;" type="text"/>
<b>Total Indirect Costs Requested</b>			<input style="width: 150px; height: 20px;" type="text"/>

### E. Total Direct and Indirect Costs Requested (C + D)

### F. Budget Justification

## PHS 398 TRAINING BUDGET, Cumulative Budget

### A. Stipends, Tuition/Fees

	Stipends Requested (\$)	Tuition/Fees Requested (\$)
Undergraduate:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Predoctoral: Single Degree	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Dual Degree	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
<b>Total Predoctoral</b>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Postdoctoral: Non-Degree Seeking	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Degree Seeking	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
<b>Total Postdoctoral</b>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
<b>Totals:</b>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
<b>Total Stipends + Tuition/Fees Requested</b>	<input style="width: 100%;" type="text"/>	

### B. Other Direct Costs

	Funds Requested (\$)
Trainee Travel	<input style="width: 100%;" type="text"/>
Training Related Expenses	<input style="width: 100%;" type="text"/>
Total Direct Costs from R&R Budget Form (if applicable)	<input style="width: 100%;" type="text"/>
Consortium Training Costs (if applicable)	<input style="width: 100%;" type="text"/>
<b>Total Other Direct Costs Requested</b>	<input style="width: 100%;" type="text"/>

### C. Total Direct Costs Requested (A + B)

### D. Total Indirect Costs Requested

### E. Total Direct and Indirect Costs Requested (C + D)